

Presented on April 4, 2013 at the South Milwaukee Performing Arts Center

Review of Current County Governance Structure: Supervisor Patricia Jursik

Current Milwaukee County Government:

Elected County Executive and 18 Elected County Supervisors





Role of the County Executive



- Chief Executive Officer of County: Oversees departments
- Appoints department directors subject to Board approval
- Prepares budget and submits to Board for hearings, amendments and final approval

Role of the County Board

- Policy maker for County: Sets policy and budgets for departments
- Works through a committee structure



Committee Structure

- Seven standing committees
 - 1. Transportation, Public Works and Transit
 - 2. Judiciary, Safety and General Services
 - 3. Economic and Community Development
 - 4. Parks, Energy and Environment
 - Health and Human Needs
 - 6. Finance, Personnel and Audit
 - 7. Intergovernmental Relations
- Deliberative work done through committee structure: Public attends and has input at the committee level
- Final resolutions considered at meetings of the full County Board

Committee on Transportation, Public Works and Transit



Michael Mayo, Sr., Chairman

Committee Members
John F. Weishan, Jr., Vice-Chair
Mark Borkowski
Patricia Jursik
Theodore Lipscomb, Sr.
Jason Haas
David Bowen

Committee on Transportation, Public Works and Transit

- Construction and maintenance of county highways and bridges
- Airports: General Mitchell International Airport and Timmerman Field
- Public structures: county courthouse, jails, safety building, children's court, senior centers such as Kelly and many other facilities
- Mass transit and the Milwaukee County Transit System, including fares, service routes and capital improvements
- Railroads and public utilities

Committee on Judiciary, Safety and General Services



Mark Borkowski, Chairman

Committee Members
Willie Johnson, Jr., Vice-Chair
Jim "Luigi" Schmitt
John F. Weishan, Jr.
Gerry Broderick
Vacant
Vacant

Committee on Judiciary, Safety and General Services

- Legal questions concerning lawsuits or claims by or against the county, claims for workers compensation, personal injuries and property damage
- County Funded State Court Services, Family Court Commissioners, Jury Commission
- Register in Probate, Election Commission, County Clerk, Register of Deeds, Legal Resource Center
- Sheriff, Jail, House of Corrections and programs
- Medical Examiner (Coroner)
- Safety Commission and Emergency Management
- District Attorney
- Child Support Enforcement
- Corporation Counsel

Committee on Economic and Community Development



Patricia Jursik, Chair

Committee Members
David Bowen, Vice-Chair
Michael Mayo, Sr.
Jim "Luigi" Schmitt
Willie Johnson, Jr.
John F. Weishan, Jr.
Steve F. Taylor

Committee on Economic and Community Development

- Administration of federal, state and local housing programs in the county
- Community Development Block Grant program
- Economic development of Milwaukee County
- Disposition of county properties including tax foreclosures
- Research Park and the Airport Business Park

Committee on Parks, Energy and Environment



Gerry Broderick, Chair

Committee Members
Jason Haas, Vice-Chair
Mark Borkowski
Deanna Alexander
Russell W. Stamper II
Vacant
Vacant

Committee on Parks, Energy and Environment

- County parks, parkways and programs including concerts and golf
- Cultural activities including War Memorial, Art Museum,
 Marcus Center, Zoo, Charles Allis and Villa Terrace
- University Extension programs and community gardens
- Conservation of air, water, energy and all other resources

Committee on Health and Human Needs



Peggy Romo West, Chair

Committee Members
Michael Mayo, Sr., Vice Chair
David Bowen
Russell W. Stamper II
Steve F. Taylor
Vacant
Vacant

Committee on Health and Human Needs

- Health and Human Services
- Mental health including operation of behavioral health hospital
- Emergency Medical Services (paramedics)
- Department on Aging
- Family Care
- Children's Court Center supportive programs
- Disabilities Services Division, the Housing Division and the Office for Persons with Disabilities

Committee on Finance, Personnel and Audit



Willie Johnson, Jr., Co-Chair David Cullen, Co-Chair



Committee Members
Jason Haas, Vice-Chair
Jim "Luigi" Schmitt
Peggy Romo West
Patricia Jursik
Theodore Lipscomb, Sr.
Deanna Alexander
Russell W. Stamper II

Committee on Finance, Personnel and Audit

- Budget and setting taxation
- Insurance and claims
- Audit reports
- Personnel matters including employee relations, reclassification, compensation and conditions of employment of County staff and officers
- Civil Service Commission

Committee on Intergovernmental Relations



Theodore Lipscomb, Sr., , Chair

Committee Members
Deanna Alexander, Vice-Chair
Gerry Broderick
Marina Dimitrijevic
Peggy Romo West
David Cullen
Steve F. Taylor

Committee on Intergovernmental Relations

- Proposed federal, state and local legislation affecting the county
- Recommendations determining the county's policy on these matters
- Members may appear before Congress, the State Legislature and governing bodies of other municipalities to support County Board policies
- Intergovernmental Cooperation Council



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Bill Summary: Supervisor Patricia Jursik

Point and Counterpoint: Representative Joseph Sanfelippo Supervisor Theodore Lipscomb, Sr.



Proposed Changes to County Governance

Assembly Bill 85 and Senate Bill 95



Election Term

Changes supervisory term from four years to two years



Compensation

Prohibits supervisors from receiving benefits (like health or pension) not authorized/required by law.

Prohibits salary from exceeding the annual per capita income of Milwaukee County, currently \$24,000 (with exceptions for board chair and finance chair).

Prohibits board from increasing its salary beyond the rate of inflation unless ratified in a referendum.



Referendum on Pay

Requires a binding referendum in April 2014 asking whether supervisor pay should be limited to county per capita income (currently about \$24,000).

Prohibits board from scheduling any other referendum question.



Vests Solely County Executive with Certain Authority

Precludes board from day-to-day control over any county department or subunit.

Prohibits board from dealing with departments except to make inquiries or constituent referrals.

Prohibits board from creating county departments or subunits.

Prohibits board from terminating or lowering salary or benefits of any employee working in county executive's office unless change applies county-wide.



Makes binding all deeds, contracts and agreements made on behalf of the county under the direction of the county executive.

No contract is valid unless countersigned by county executive.

Allows county executive to acquire, lease or sell real property subject to board approval.



Exclusively vests county executive with authority to collectively bargain.

Allows county executive to hire and supervise the number of employees believed to be necessary for executive's office.



County executive exclusively shall administer, supervise and direct county departments including lobbying.

Allows county executive to create any department believed necessary for efficient administration subject to board approval.



Allows county executive to introduce proposed ordinances and resolutions for board consideration.

Allows county executive to convene a board meeting with 48 hour notice, allowing executive to specify time and place.



Gives County Executive Exclusive Authority to:

Oversee county child support agency.

Employ attorneys to provide support enforcement.

Oversee operations of work center and relief programs.

Oversee harbor facilities.



Limits County Board Authority

Creates "passive review approval" of contracts with a value between \$100,000 and \$300,000. Such contracts take effect if finance committee does not vote to approve or reject within 14 days after signed by county executive. If finance committee rejects, it may still take effect if approved by full board.

Contracts over \$300,000 would be subject to board approval.



Limits Board Budget

Limits board's operating budget to no more than 0.4% of total county property tax levy.

Current county levy: \$279,321,196

Current board budget: 2% of levy or \$6,656,441*

Proposed board budget: 0.4% of levy or \$1,117,285

* \$1,115,471 of that amount pays for legacy costs – health and pension of retired employees – so the board's active operating budget is \$5,540,970.



Intergovernmental Agreements

Intergovernmental agreements would require approval by an executive council consisting of each mayor and village president in the county. This would be the Intergovernmental Cooperation Council (ICC).

Prohibits county from entering into agreements without ICC approval.



Prohibitions on Board Governance

Eliminates board's authority to:

Appoint a building inspector,
contract for soil conservation work on private lands,
create a mosquito control district,
maintain a baseball team,
plan or participate in a world festival celebration
and other varied activities currently allowed.



Prohibits former employees from collecting retirement if rehired

Delineates conditions under which a former County employee must terminate their annuity if the County re-employs them.



Public Hearings

Wednesday, April 10, 2013 10 a.m.

State Capitol 412 East

The Committee on Government Operations and State Licensing will consider AB 85.

Additional hearings to be announced.



Future Shock? How can government stay current?



Photo courtesy Vandewalle & Associates, Inc.

The Gary-Chicago-Milwaukee corridor

11.5 million-person corridor

3 states

21 counties

Thousands of government entities

Chicago is the seventh largest economy in the world

The importance of water



Future Shock?



2,155 units of government in the Milwaukee-Chicago metroplex